

BRAC Meeting Summary - Draft
March 17, 2016
12:30 - 2pm Fox 211

Attendees present:

Brad Weisberg-Administration

DEPARTMENT	TOTAL REQUEST	CATEGORY	DESCRIPTION	STATUS
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Additional comments: TBD Equipment - Other Cart Potentially approved

10 Fashion Design-
Sally Aitken

\$2,700	PT Hourly	Lab support	Under consideration
\$1,500	Materials & supplies	Professional publications and videos	Approved
\$2,500	Instructional	Gerber machine service	Further discussion
\$17,000	Contracted Services	Replace 13 sewing machines	Approved - Cilker Group II funds + State/Land Corp funding
	Equipment - Other		Some forms have been purchased. Remaining furniture is addressed w/Cilker Group II funds
\$25,000	Other	10 Dress forms, cutting tables and chairs; workstations	

11 Accounting-
Randy Castello

TBD	Software	Quickbooks	Approved- w/ supply funds
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12 Geography-

DEPARTMENT

TOTAL

DEPARTMENT	TOTAL REQUEST	CATEGORY	DESCRIPTION	STATUS
	\$1,700	Computer		Computer situation needs to be reviewed and resolved in the Music department.
	\$16,000	Non-Instructional		
	\$35,175	Computer/technology	20 MAC-mini computers MU-22 (existing CPU stations are obsolete)	Further discussion - prioritizing needed
	\$11,385	Equipment - Other	1 Mixing board for recording studio	Further discussion - prioritizing needed
	\$1,100	Equipment - Other	1 Avid HD Analog to Digital converter	Further discussion - prioritizing needed
	Est. \$10,000	Equipment - Other	1 Royer 121 Ribbon microphone	Further discussion - prioritizing needed
	\$6,500	Equipment - Other	Sound playback retrofit	Further discussion - prioritizing needed
	\$9,230	Equipment - Other	1 Symphonic chimes	Further discussion - prioritizing needed
	\$3,486	Equipment - Other	2 Bass violin	Further discussion - prioritizing needed
	\$2,000	Equipment - Other	2 Euphonium - Yamaha YEP-321	Further discussion - prioritizing needed
		Software	Sibelius Auralia upgrades- ear training software for MU-22	Further discussion - prioritizing needed

Additional comments: